

# Grant County

12/22/2008

## 2010 Operating Budget

FUND	NAME	EXPENSE BUDGET	REVENUE BUDGET
001	Ending Fund Balance/General Revenue	\$1,716,104	\$25,200,000
101	Commissioners	\$552,271	\$60,250
102	District Court	\$2,048,323	\$2,482,266
103	Superior Court	\$788,454	\$33,000
104	Auditor	\$784,364	\$674,450
105	Clerk	\$946,517	\$529,668
106	Treasurer	\$621,000	\$161,000
107	Assessor	\$1,874,203	\$517,000
108	Elections	\$273,414	\$140,000
109	Pros. Attorney	\$2,373,882	\$134,885
110	Civil Service	\$17,475	\$1,800
111	Planning	\$637,045	\$115,500
112	Facilities Maintenance	\$1,228,179	\$96,668
113	Disability Board	\$1,565	
114	Sheriff	\$6,500,780	\$1,789,924
115	Jail	\$4,340,072	\$618,652
116	Building/Fire Marshall	\$803,472	\$620,797
117	Juvenile	\$2,470,791	\$502,040
118	Horticulturist	\$0	\$0
119	Museum	\$93,119	\$0
120	Coroner	\$273,869	\$20,000
122	Cooperative Extension	\$346,838	\$3,350
124	Human Resources	\$210,825	\$0
125	Misc General Government	\$864,837	\$0
126	Board of Equalization	\$47,247	\$0
127	Board of Adjustment	\$1,500	\$0
129	Inter-fund Communications	\$305,980	\$242,900
131	Boundary Review Board	\$1,150	\$500
133	Indigent Defense	\$2,411,313	\$400,266
135	County History Program	\$0	\$0
141	Capital Outlay	\$0	\$0
142	Operating Transfer Out	\$1,790,627	
		0 Total Current Expense	
101	County Roads	\$ 34,345,006	\$ 34,345,006
102	Emergency Management	\$24,016,579	\$24,016,579
103	Paths & Trails	\$848,028	\$848,028
104	Vets Assistance	\$163,757	\$163,757
105	Cumulative Reserve	\$60,000	\$60,000
106	Cumulative Reserve	\$0	\$0
106	Interlocal Drug Fund	\$21,800	\$21,800
107	Sheriff Drug Seizures	\$10,000	\$10,000
108	Mental Health	\$6,099,633	\$6,099,633
109	State Drug Seizures	\$115,500	\$115,500
110	Law Library	\$39,500	\$39,500
111	Treasures O & M	\$58,000	\$58,000
112	Jail Concessions	\$104,977	\$104,977
113	Economic Enhancement SIP	\$1,542,642	\$1,542,642
114	Tourist Advertising	\$424,102	\$424,102
115	PARC	\$1,036,951	\$1,036,951
116	Fair	\$1,121,855	\$1,121,855

FUND	NAME	EXPENSE BUDGET	REVENUE BUDGET
117	Motorcycle Patrol	\$7,209	\$7,209
119	ATV	\$24,500	\$24,500
120	Crime Victim	\$216,308	\$216,308
121	Law & Justice	\$675,000	\$675,000
122	Turnkey Light	\$496	\$496
124	Auditor's O&M	\$327,000	\$327,000
125	DD Resident	\$2,142,526	\$2,142,526
126	REET 1st Qtr	\$339,250	\$339,250
127	Trial Court Improvement	\$0	\$0
128	New Hope	\$734,743	\$734,743
129	Affordable Housing	\$115,000	\$115,000
130	Homeless Housing	\$250,000	\$250,000
131	County REET TECH General	\$157,000	\$157,000
132	REET 2nd Qtr	\$680,000	\$680,000
133	Economic Enhancement Rural Co.	\$365,000	\$365,000
135	Emergency Communications Services	\$1,900,000	\$1,900,000
160	Gateway CRID (Closed)		
161	Hillicrest CRID	\$6,900	\$6,900
190	Grant Administration	\$1,749,758	\$1,749,758
203	2007 Bonds	\$680,000	\$680,000
222	CRID 92-1	\$15,736	\$15,736
223	CRID 93-3	\$16,617	\$16,617
224	CRID 2001-1	\$31,000	\$31,000
225	CRID.2001.-2	\$8,000	\$8,000
303	2007 Bond Construction		
401	Solid Waste	\$15,802,568	\$15,802,568
501	Information Services	\$896,797	\$896,797
502	Quadrennial Replacement	\$344,819	\$344,819
503	Insurance General	\$745,000	\$745,000
505	Interfund Benefits	\$7,800,000	\$7,800,000
506	Unemployment Comp.	\$270,000	\$270,000
510	Equipment & Rental	\$7,303,340	\$7,303,340
560	Pits & Quarries	\$1,450,872	\$1,450,872
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		\$80,718,563	\$80,718,563
	Total County Budget	115,063,569	115,063,569