

**BOARD OF COUNTY COMMISSIONERS
Grant County, Washington**

**RESOLUTION IN THE MATTER OF
ADOPTING THE GRANT COUNTY
BUDGETS FOR THE 2009 YEAR**

RESOLUTION No. 08-113 -CC

WHEREAS, the Board of County Commissioners of Grant County, Washington met in regular session on the 1st of December, 2008, pursuant to public notice as provided by law, for the purpose of adopting the itemized budgets for the 2009 year; and

WHEREAS, said meeting was continued from day to day, until the 23rd of December, 2008, convening each session day for the purpose of considering said budgets; and

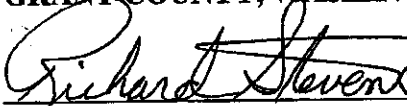
WHEREAS, the details of the budgets having been considered and fixed, and passed unanimously.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Grant County budgets for the 2009 expenditures be, and it is hereby adopted according to RCW 36.40.080 in the amounts as itemized and attached hereto.

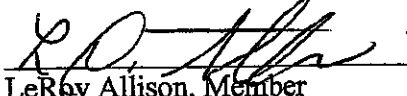
PASSED AND ADOPTED this 23rd day of Dec., 2008.
EFFECTIVE this 1st day of Jan., 2009.

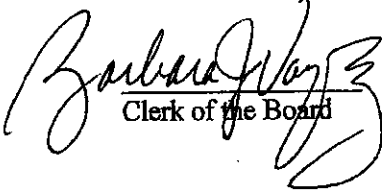
**BOARD OF COUNTY COMMISSIONERS
GRANT COUNTY, WASHINGTON**

Yea Nay Abstain


Richard Stevens, Chair

ATTEST:


LeRoy Allison, Member


Clerk of the Board


Cindy Carter, Member

Grant County

12/22/2008

2009 Operating Budget

FUND	NAME	EXPENSE BUDGET	REVENUE BUDGET
			22,964,200
001		\$ 541,096.00	60,250
	101 Commissioners	2,037,373	2,745,446
	102 District Court	773,507	41,000
	103 Superior Court	794,748	646,800
	104 Auditor	955,715	590,490
	105 Clerk	885,589	167,000
	106 Treasurer	1,389,189	25,000
	107 Assessor	325,815	101,200
	108 Elections	2,369,684	110,740
	109 Prosecuting Attorney	17,475	1,600
	110 Civil Service	829,623	206,350
	111 Planning	1,195,767	87,773
	112 Facilities Maintenance	2,565	-
	113 Disability Board	5,714,988	741,330
	114 Sheriff	4,060,406	427,000
	115 Jail	946,277	1,064,620
	116 Building/Fire Marshall	2,508,736	522,731
	117 Juvenile	0	-
	118 Horticulturist	93,119	-
	119 Museum	258,411	23,000
	120 Coroner	355,492	5,775
	122 Cooperative Extension	210,837	-
	124 Human Resources	856,387	289,165.00
	125 Misc General Government	13,885	-
	126 Board of Equalization	1,500	-
	127 Board of Adjustment	305,960	242,900.00
	129 Inter-fund Communications	4,000	-
	131 Boundary Review Board	2,157,754	200,000.00
	133 Indigent Defense	0	22,000.00
	135 County History Program	121,976	-
	141 Capital Outlay	1,550,195	-
	142 Operating Transfer Out	-	-
	Total Current Expense	\$ 31,078,067	\$ 31,286,370 \$ (208,303)
		\$ 27,713,011.00	
101	County Roads	1,573,654	
102	Emergency Management	192,397	
103	Paths & Trails	60,000	
104	Vets Assistance	553,495	
105	Cumulative Reserve	20,300	
106	Interlocal Drug Fund	3,500	
107	Sheriff Drug Seizures	6,133,098	
108	Mental Health	100,000	
109	State Drug Seizures	39,500	
110	Law Library	51,000	
111	Treasures O & M	125,000	
112	Jail Concessions	3,760,000	
113	Economic Enhancement SIP	390,000	
114	Tourist Advertising	1,321,473	
115	PARC		

Grant County

12/22/2008

2009 Operating Budget

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112	Jail Concessions	125,000	
113	Economic Enhancement SIP	3,760,000	
114	Tourist Advertising	390,000	
115	PARC	1,321,473	
116	Fair	902,251	
117	Motorcycle Patrol	7,209	
119	ATV	244,003	
120	Crime Victim	264,568	
121	Law & Justice	737,000	
122	Turnkey Light	496	
124	Auditor's O&M	310,600	
125	DD Resident	1,794,493	
126	REET 1st Qtr	650,000	
127	Trial Court Improvement	21,600	
128	Domestic Violence	639,441	
129	Affordable Housing	115,000	
130	Homeless Housing	250,000	
131	County REET TECH General	135,000	
132	REET 2nd Qtr	650,000	
133	Economic Enhancement Rural Co.	1,450,000	

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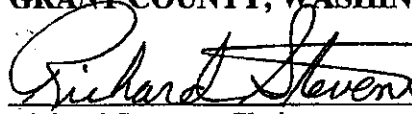
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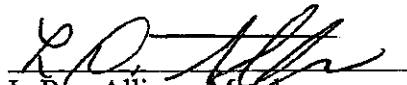
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**BOARD OF COUNTY COMMISSIONERS
GRANT COUNTY, WASHINGTON**

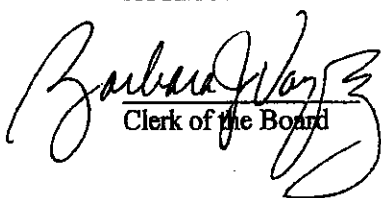
Yea Nay Abstain


Richard Stevens, Chair


LeRoy Allison, Member


Cindy Carter, Member

ATTEST:


Clerk of the Board

Date Range		1/1/2009 to	12/31/2009	
Account	Description	Beginning Balance - 2009	Jan-09	Feb-09
120162.00.0000.508000000	ENDING FUND BALANCE	0.00	0.00	0.00
120162.00.0000.515701100	REG SALARIES & WAGES	133972.35	0.00	0.00
120162.00.0000.515701202	OVERTIME	0.00	0.00	0.00
120162.00.0000.515701300	OTHER COMPENSATION	5000.00	0.00	0.00
120162.00.0000.515702100	RETIREMENT	6851.00	0.00	0.00
120162.00.0000.515702200	SOCIAL SECURITY	10248.00	0.00	0.00
120162.00.0000.515702300	MEDICAL & LIFE INSURANCE	11417.00	0.00	0.00
120162.00.0000.515702400	INDUSTRIAL INSURANCE	600.00	0.00	0.00
120162.00.0000.515702599	UNEMPL.COMP-INTERFND	660.00	0.00	0.00
120162.00.0000.515703100	OFFICE & OPER SUPPLIES	3500.00	0.00	0.00
120162.00.0000.515703119	PUBLICATIONS	500.00	0.00	0.00
120162.00.0000.515703500	SMALL TOOL/MINOR EQUIP	500.00	0.00	0.00
120162.00.0000.515703564	SMALL TOOLS > \$550	1000.00	0.00	0.00
120162.00.0000.515704100	PROFESSIONAL SERVICES	1000.00	0.00	0.00
120162.00.0000.515704200	COMMUNICATION	2500.00	0.00	0.00
120162.00.0000.515704300	TRAVEL	4000.00	0.00	0.00
120162.00.0000.515704306	WITNESS TRAVEL	0.00	0.00	0.00
120162.00.0000.515704400	ADVERTISING	0.00	0.00	0.00
120162.00.0000.515704900	MISCELLANEOUS	500.00	0.00	0.00
120162.00.0000.515706400	MACHINERY-EQUIPMENT	0.00	0.00	0.00
120162.00.0000.515709100	INTRFND PROF SERVICE	500.00	0.00	0.00
120162.00.0000.515709200	INTRFD COMMUNICATION	2500.00	0.00	0.00
120162.00.0000.515709500	INTRFND RENT/LEASE	2500.00	0.00	0.00
120162.00.0000.515709600	INTRFND INSUR SERV	1700.00	0.00	0.00
120162.00.0000.594156400	MACHINERY-EQUIPMENT	0.00	0.00	0.00
120162.00.0000.597000000	OPER. TRANSFERS OUT	0.00	0.00	0.00
120162.00.0000.597040000	TRANS-INFORM.SRVCS	0.00	0.00	0.00
120162.00.9067.515703500	SMALL TOOL/MINOR EQUIP	0.00	0.00	0.00
120162.00.9067.515709100	INTRFND PROF SERVICE	23.00	0.00	0.00
120162.00.9080.515704100	PROFESSIONAL SERVICES	0.00	0.00	0.00
120162.00.9081.515709100	INTRFND PROF SERVICE	0.00	0.00	0.00
120162.00.9200.515701100	REG SALARIES & WAGES	20861.00	0.00	0.00
120162.00.9200.515702300	MEDICAL & LIFE INSURANCE	3289.00	0.00	0.00
120162.00.9200.515703100	OFFICE & OPER SUPPLIES	1000.00	0.00	0.00
120162.00.9200.515703564	SMALL TOOLS > \$550	4000.00	0.00	0.00
120162.00.9200.515704300	TRAVEL	300.00	0.00	0.00
	Total	220921.35	0.00	0.00