

**County of Grant**  
**Prosecuting Atty**  
 For the Four Months Ending April 30, 2010  
**Monthly Expense Report**

ACCOUNT #	ACCOUNT NAME	TOTAL APPROPRIATION	EXPENDITURES THIS PERIOD	YEAR TO DATE EXPENDITURES	UNENCUMBERED BALANCE	USED
515201100	REG SALARIES & WAGES	\$1,603,278.00	\$137,518.06	\$521,289.12	\$1,081,988.88	32.51%
515201201	TEMPORARY HELP		2,392.00	6,253.00	(6,253.00)	0.00%
515201300	OTHER COMPENSATION	10,000.00			10,000.00	0.00%
515202100	RETIREMENT	75,814.00	6,797.40	25,664.44	50,149.56	33.85%
515202200	SOCIAL SECURITY	117,920.00	9,722.20	36,452.78	81,467.22	30.91%
515202300	MEDICAL & LIFE INSURANCE	206,355.00	19,809.14	76,395.84	129,959.16	37.02%
515202400	INDUSTRIAL INSURANCE	5,757.00	551.49	2,109.32	3,647.68	36.64%
515202599	UNEMPL.COMP-INTERFND	16,040.00	705.98	3,608.16	12,431.84	22.49%
515203100	OFFICE & OPER SUPPLIES	18,000.00	1,127.56	3,453.17	14,546.83	19.18%
515203119	PUBLICATIONS	15,000.00		2,785.66	12,214.34	18.57%
515203500	SMALL TOOL/MINOR EQUIP	500.00			500.00	0.00%
515203564	SMALL TOOLS > \$550	1,000.00	1,808.33	1,808.33	(808.33)	180.83%
515204100	PROFESSIONAL SERVICES	23,336.00	2,142.10	10,216.82	13,119.18	43.78%
515204200	COMMUNICATION	2,000.00	72.00	216.00	1,784.00	10.80%
515204300	TRAVEL	10,000.00			10,000.00	0.00%
515204400	ADVERTISING	200.00			200.00	0.00%
515204600	INSURANCE	125.00		100.00	25.00	80.00%
515204800	REPAIRS-MAINTENANCE	10,000.00	647.38	1,766.26	8,233.74	17.66%
515204900	MISCELLANEOUS	10,750.00	1,200.41	2,802.82	7,947.18	26.07%
515209100	INTRFND PROF SERVICE	1,132.00			1,132.00	0.00%
515209200	INTRFND COMMUNICATION	20,000.00	1,568.92	3,014.97	16,985.03	15.07%
515209500	INTRFND RENT/LEASE	3,500.00	139.49	666.53	2,833.47	19.04%
515209600	INTRFND INSUR SERV	18,000.00			18,000.00	0.00%
515221100	REG SALARIES & WAGES	147,764.00			147,764.00	0.00%
515222100	RETIREMENT	12,000.00			12,000.00	0.00%
515222200	SOCIAL SECURITY	10,499.00			10,499.00	0.00%
515222300	MEDICAL & LIFE INSURANCE	21,022.00			21,022.00	0.00%
515222400	INDUSTRIAL INSURANCE	500.00			500.00	0.00%
515222599	UNEMPL.COMP-INTERFND	1,300.00			1,300.00	0.00%
515223100	OFFICE & OPER SUPPLIES	800.00			800.00	0.00%
515223119	PUBLICATIONS	2,500.00		64.58	735.42	8.07%
515223500	SMALL TOOL/MINOR EQUIP	500.00			500.00	0.00%
515224100	PROFESSIONAL SERVICES	5,000.00	12.88	(42.12)	5,042.12	-0.84%
515224200	COMMUNICATION	800.00	46.14	67.59	732.41	8.45%
515224300	TRAVEL	1,500.00		15.00	1,485.00	1.00%
515224900	MISCELLANEOUS	700.00		430.00	270.00	61.43%
515229500	INTRFND RENT/LEASE	300.00			300.00	0.00%
	TOTAL	2,373,992.00	186,261.48	699,138.27	1,674,753.73	29.45%
515229500	TOTAL: REG SALARIES/WAG	1,761,042.00	137,518.06	521,289.12	1,239,752.88	29.60%
515229500	TOTAL: EXTRA HELP/OVERTIME		2,392.00	6,253.00	(6,253.00)	0.00%
515229500	TOTAL: PAYROLL BENEFITS	467,207.00	36,890.23	144,230.54	322,976.46	30.87%

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**County of Grant**  
**Prosecuting Atty**  
For the Four Months Ending April 30, 2010  
**Monthly Expense Report**

ACCOUNT #	ACCOUNT NAME	TOTAL APPROPRIATIO	EXPENDITURES THIS PERIOD	YEAR TO DATE EXPENDITURES	UNENCUMBERED BALANCE	USED
52223322	TOTAL: SUPPLIES	\$38,300.00	\$3,641.87	\$8,111.74	\$30,188.26	21.18%
52224222	TOTAL: OTHER SRVS/CHARG	64,411.00	4,120.91	15,572.37	48,838.63	24.18%
52229222	TOTAL: INTERFUND PAYME	42,932.00	1,708.41	3,681.50	39,250.50	8.58%
	GRAND TOTAL:	2,373,892.00	186,261.48	699,138.27	1,674,753.73	29.45%

**County of Grant**  
**Prosecuting Atty - 0000**  
 For the Four Months Ending April 30, 2010  
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515201100	REG SALARIES & WAGES	\$1,603,278.00	\$137,518.06	\$521,289.12	\$1,081,988.88	32.51%
515201201	TEMPORARY HELP		2,392.00	6,253.00	(6,253.00)	0.00%
515201300	OTHER COMPENSATION	10,000.00			10,000.00	0.00%
515202100	RETIREMENT	75,814.00	6,797.40	25,664.44	50,149.56	33.85%
515202200	SOCIAL SECURITY	117,920.00	9,722.20	36,452.78	81,467.22	30.91%
515202300	MEDICAL & LIFE INSURANCE	206,355.00	19,809.14	76,395.84	129,959.16	37.02%
515202400	INDUSTRIAL INSURANCE	5,757.00	551.49	2,109.32	3,647.68	36.64%
515202599	UNEMPL.COMP-INTERFND	16,040.00		3,608.16	12,431.84	22.49%
515203100	OFFICE & OPER SUPPLIES	18,000.00	705.98	3,453.17	14,546.83	19.18%
515203119	PUBLICATIONS	15,000.00	1,127.56	2,785.66	12,214.34	18.57%
515203500	SMALL TOOL/MINOR EQUIP	500.00			500.00	0.00%
515203564	SMALL TOOLS > \$550	1,000.00	1,808.33	1,808.33	(808.33)	180.83%
515204100	PROFESSIONAL SERVICES	11,000.00	1,192.60	5,373.35	5,626.65	48.85%
515204200	COMMUNICATION	2,000.00	72.00	216.00	1,784.00	10.80%
515204300	TRAVEL	10,000.00			10,000.00	0.00%
515204400	ADVERTISING	200.00			200.00	0.00%
515204600	INSURANCE	125.00		100.00	25.00	80.00%
515204800	REPAIRS-MAINTENANCE	10,000.00	647.38	1,766.26	8,233.74	17.66%
515204900	MISCELLANEOUS	7,000.00	1,200.41	2,678.27	4,321.73	38.26%
515209100	INTRFND PROF SERVICE	1,132.00			1,132.00	0.00%
515209200	INTRFD COMMUNICATION	20,000.00	1,568.92	3,014.97	16,985.03	15.07%
515209500	INTRFND RENT/LEASE	3,500.00	139.49	666.53	2,833.47	19.04%
515209600	INTRFND INSUR SERV	18,000.00			18,000.00	0.00%
515221100	REG SALARIES & WAGES	147,764.00			147,764.00	0.00%
515222100	RETIREMENT	12,000.00			12,000.00	0.00%
515222200	SOCIAL SECURITY	10,499.00			10,499.00	0.00%
515222300	MEDICAL & LIFE INSURANCE	21,022.00			21,022.00	0.00%
515222400	INDUSTRIAL INSURANCE	500.00			500.00	0.00%
515222599	UNEMPL.COMP-INTERFND	1,300.00			1,300.00	0.00%
515223100	OFFICE & OPER SUPPLIES	800.00			800.00	0.00%
515223119	PUBLICATIONS	2,500.00		64.58	735.42	8.07%
515223300	SMALL TOOL/MINOR EQUIP	500.00			500.00	0.00%
515224100	PROFESSIONAL SERVICES	5,000.00	12.88	(42.12)	5,042.12	-0.84%
515224200	COMMUNICATION	800.00	46.14	67.59	732.41	8.45%
515224300	TRAVEL	1,500.00		15.00	1,485.00	1.00%
515224900	MISCELLANEOUS	700.00		430.00	270.00	61.43%
515229500	INTRFND RENT/LEASE	300.00			300.00	0.00%
	TOTAL	2,357,806.00	185,311.98	694,170.25	1,563,635.75	29.44%
539991999	TOTAL: REG SALARIES/WAG	1,761,042.00	137,518.06	521,289.12	1,239,752.88	29.60%
539991299	TOTAL: EXTRA HELPOVERTIME		2,392.00	6,253.00	(6,253.00)	0.00%
539992999	TOTAL: PAYROLL BENEFITS	467,207.00	36,880.23	144,230.54	322,976.46	30.87%

**County of Grant**  
**Prosecuting Atty - 0000**  
 For the Four Months Ending April 30, 2010

**Monthly Expense Report**

ACCOUNT #	ACCOUNT NAME	TOTAL APPROPRIATIO	EXPENDITURES THIS PERIOD	YEAR TO DATE EXPENDITURES	UNENCUMBERED BALANCE	USED
522233222	TOTAL: SUPPLIES	\$38,300.00	\$3,641.87	\$8,111.74	\$30,188.26	21.18%
522244222	TOTAL: OTHER SRVS/CHARG	48,325.00	3,171.41	10,604.35	37,720.65	21.94%
522292222	TOTAL: INTERFUND PAYME	42,932.00	1,708.41	3,681.50	39,250.50	8.58%
	GRAND TOTAL:	2,357,806.00	185,311.98	694,170.25	1,663,635.75	29.44%

**County of Grant**  
*Chgs A/S*  
 For the Four Months Ending April 30, 2010  
**Monthly Expense Report**

ACCOUNT #	ACCOUNT NAME	TOTAL APPROPRIATIO	EXPENDITURES THIS PERIOD	YEAR TO DATE EXPENDITURES	UNENCUMBERED BALANCE	USED
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County of Grant  
Chgs ABMS  
For the Four Months Ending April 30, 2010

Monthly Expense Report

ACCOUNT #	ACCOUNT NAME	TOTAL APPROPRIATIO	EXPENDITURES THIS PERIOD	YEAR TO DATE EXPENDITURES	UNENCUMBERED BALANCE	USED
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**County of Grant**  
**STOP Grant**  
 For the Four Months Ending April 30, 2010

**Monthly Expense Report**

ACCOUNT #	ACCOUNT NAME	TOTAL APPROPRIATIO	EXPENDITURES THIS PERIOD	YEAR TO DATE EXPENDITURES	UNENCUMBERED BALANCE	USED
515204100	PROFESSIONAL SERVICES	\$12,336.00	\$949.50	\$4,843.47	\$7,492.53	39.26%
515204900	MISCELLANEOUS TOTAL	3,750.00	949.50	124.55	3,625.45	3.32%
		16,086.00	949.50	4,968.02	11,117.98	30.88%
5??4???	TOTAL: OTHER SRVS/CHARG GRAND TOTAL:	16,086.00	949.50	4,968.02	11,117.98	30.88%
		16,086.00	949.50	4,968.02	11,117.98	30.88%

**County of Grant**  
**Victim Witness Grant**  
For the Four Months Ending April 30, 2010

**Monthly Expense Report**

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>TOTAL APPROPRIATIO</u>	<u>EXPENDITURES THIS PERIOD</u>	<u>YEAR TO DATE EXPENDITURES</u>	<u>UNENCUMBERED BALANCE</u>	<u>USED</u>
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