

RUN DATE 05/14/2008
 RUN TIME 08:26:41:2
 ACCOUNTING PERIOD 4/2008 FOR YEAR 2008

Grant County, Washington -Y2K-
 DEPARTMENT EXPENDITURE REPORT FOR
 001-109-000 PROSEC. ATTY

PAGE 25
 EXPENSE
 PERCENT OF YEAR ELAPSED 33.33%

ACCOUNT #	ACCOUNT NAME	APPROPRIATED THIS PERIOD	TOTAL APPROPRIATION	PRIOR YEAR PERIOD EXP.	PRIOR YEAR YTD ACTIVITY	EXPENDITURES THIS PERIOD	YEAR TO DATE EXPENDITURES	UNENCUMBERED BALANCE	USED
TOTAL:	OTHER NOT CLASSIFIE	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL:	REG SALARIES/WAGES	.00	1741,626.00	125,916.71	502,567.88	137,338.76	550,771.94	1190,854.06	31.62
TOTAL:	EXTRA HELP/OVERTIME	.00	11,100.00	1,200.00	4,836.82	624.80	751.92	10,348.08	6.77
TOTAL:	PAYROLL BENEFITS	.00	484,730.00	52,461.52	133,890.04	35,292.63	143,678.52	341,051.48	29.64
TOTAL:	SUPPLIES	.00	59,500.00	3,465.99	12,471.83	3,154.07	10,662.27	48,837.73	17.91
TOTAL:	OTHER SRVS/CHARGES	.00	100,585.00	3,174.00	22,538.82	1,243.72	19,099.91	81,485.09	18.98
TOTAL:	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL:	INTERFUND PAYMENTS	.00	45,432.00	2,490.70	6,404.56	1,684.38	8,060.56	37,371.44	17.74
* TOTALS FOR PROSEC. ATTY		.00	2442,973.00	188,708.92	682,709.95	179,338.36	733,025.12	1709,947.88	30.00
								EXPENSE	
								PERCENT OF YEAR ELAPSED 33.33%	